



**The 5th Meeting of the Project Steering Committee for
the SEAFDEC/UNEP/GEF Project on Establishment and Operation of a Regional System of
Fisheries *Refugia* in the South China Sea and Gulf of Thailand**

3 September 2021
(08:30 – 12:30PM, UTC+7)

Virtual Meeting via Zoom Platform

<https://us02web.zoom.us/j/84388367882?pwd=MVBnV2ZENG4a1JiUGZoNTV2R3I2QT09>

CO-FINANCING AS OF 30 JUNE 2021

Executive Summary

The PCU presents the overall co-financing to the project from six country partners and the SEAFDEC/PCU as of 30 June 2021 as **Appendix 1**. Refers to a total co-finance committed by all partners is 12.45 million USD consists of In-kind cofinance of 7.49 million USD and cash cofinance of 4.96 million USD. As of 30 June 2021, the partners presented their co-finance in a total of 10.13 million USD, which is about 81.37%.

The overall cumulative co-financing between the committed value and actual values as of 30 June 2021, the cumulative in-kind co-finance is about 7% higher than the set value. However, the overall actual cash co-finance is about 42.3% of the committed values.

ACTIONS BY THE PROJECT STEERING COMMITTEE:

- ❖ Take note and comments on the Actual Cumulative Co-finance from country partners and SEAFDEC/PCU.
- ❖ The Committee is requested to adopted the Co-financing as of 30 June 2021.

Appendix 1

COFINANCE REPORT AS OF 30 JUN 2021 (Q2/2021)										
		CAMBODIA	INDONESIA*	MALAYSIA	PHILIPPINES	THAILAND	VIET NAM*	ALL COUNTRY	SEAFDEC	TOTAL
Co-finance COMMITTED (A)	In-kind	1,473,235	609,107	443,424	647,300	783,888	1,079,852	5,036,806	2,456,000	7,492,806
	Cash	65,488	581,776	92,500	203,880	129,800	7,520	1,080,964	3,876,400	4,957,364
	Sub-Total (A)	1,538,723	1,190,883	535,924	851,180	913,688	1,087,372	6,117,770	6,332,400	12,450,170
2017 Actual Co-finance	In-kind	253,632	-	160,736	199,392	98,016	-	711,776	209,344	
	Cash	1,850	-	32,500	7,326	22,922	-	64,598	122,360	
	Sub-Total (B1)	255,482		193,236	206,718	120,938		776,374	331,704	
2018 Actual Co-finance	In-kind	247,392	-	412,192	191,712	200,512	-	1,051,808	668,096	
	Cash	1,248	-	79,423	19,119	132,050	-	231,840	425,075	
	Sub-Total (B2)	248,640		491,615	210,831	332,562		1,283,648	1,093,171	
2019 Q1-Q2 Actual Co-finance	In-kind	161,920	-	183,296	218,656	108,096	-	671,968	99,968	
	Cash	5,320	-	41,474	5,947	-	-	52,741	48,706	
	Sub-Total (B2)	167,240		224,770	224,603	108,096		724,709	148,674	
2019 Q3-Q4 Actual Co-finance	In-kind	174,496	115,936	162,576	434,656	99,296	-	986,960	242,528	
	Cash	890	-	66,487	53,045	95,804	-	216,226	192,118	
	Sub-Total (B2)	175,386	115,936	229,063	487,701	195,100		1,203,186	434,646	
2020 Q1+Q2 Actual Co-finance	In-kind	140,096	85,536	94,816	338,496	101,376	-	760,320	80,288	
	Cash	3,800	-	5,802	3,430	-	-	13,032	21,600	
	Sub-Total (B2)	143,896	85,536	100,618	341,926	101,376		773,352	101,888	
2020 Q3 Actual Co-finance	In-kind	140,528	120,528	51,618	144,048	127,728	-	584,450	50,784	
	Cash	1,950	-	-	4,563	-	-	6,513	14,500	
	Sub-Total (B2)	142,478	120,528	51,618	148,611	127,728		590,963	65,284	
2020 Q4 Actual Co-finance	In-kind	101,168	48,208	66,618	144,848	65,488	42,768	469,098	281,184	
	Cash	1,500	-	41,914	4,563	-	500,000	547,976	99,600	
	Sub-Total (B2)	102,668	48,208	108,532	149,411	65,488	542,768	1,017,074	380,784	
2021 Q1 Actual Co-finance	In-kind	95,568	57,488	45,618	42,768	122,288	42,768	406,498	140,464	
	Cash	1,950	-	1,816	-	-	-	3,766	16,092	
	Sub-Total (B2)	97,518	57,488	47,434	42,768	122,288	42,768	410,264	156,556	
2021 Q1 Actual Co-finance	In-kind	95,248	47,888	46,768	217,968	60,528	42,768	511,168	107,744	
	Cash	1,100	-	1,848	10,096	-	-	13,044	8,807	
	Sub-Total (B2)	96,348	47,888	48,616	228,064	60,528	42,768	524,212	116,551	640,763
Total Co-finance as of 30 March 2021	In-kind (US\$)	1,410,048	475,584	1,224,238	1,932,544	983,328	128,304	6,154,046	1,880,400	8,034,446
	Cash (US\$)	19,608	-	271,264	108,088	250,776	500,000	1,149,736	948,858	2,098,594
Grand Total Co-finance as of 31 March 2021		1,429,656	475,584	1,495,502	2,040,632	1,234,104	628,304	7,303,782	2,829,258	10,133,040